MARGAM CREMATORIUM JOINT COMMITTEE 17 June 2016

REPORT OF THE TECHNICAL OFFICER - G.NUTT

MATTER FOR DECISION

WARDS AFFECTED: ALL

BUILDING PROJECTS

Purpose of Report

1 To provide Members with an update on works completed and more detailed costings on proposed works following the recent workshop

Completed Works

2 The following works have now been completed:

Car park/roadway £13,972Pathway £2,591

Ongoing Works

- 3 External Toilets
 - Refurbishment of external toilets including redecoration, new flooring and the renewal of required sanitaryware

£7,120

- 4 External Cleaning
 - The test cleaning has been undertaken and was successful
 - Clean down all external walls of the main building and the external public toilets
 £2,190

Proposed Works

- 5 Provision of a canopy along the external path
 - A quotation has been received from fardingbridge to supply a canopy along the 24m of path and 3m wide

£20,113

 In addition to the canopy it is proposed that the existing path be replaced by a more suitable surface that will be laid without joints such as resin bound gravel, The preparation works for the canopy would be included.

£12,000(est)

- 6 External Sewerage System
 - It is proposed to engage a specialist contractor to undertake further investigative work to confirm that the system is sufficient to meet current requirements

£526.00

7 New Sound and Public Address System

On the 12th April, Members of the Committee attended a demonstration on the proposed new system. Following this it was decided that the company would provide a shopping list of items for the Committee to discuss at a later date.

Future required Works

- The recent condition survey identified in the region of £200,000 of works over the next 5 year period.
- In reality, not all of these works will be undertaken as it identified elements of the building that are nearing the end of their expected life. The ongoing maintenance regime is likely to prolong the life of some of these elements and thus postpone their replacement

Financial Impact

The cost of the proposed works will need to be considered in the context of the available reserves whilst noting that, as a 'public facing' building that provides a cremation service, there is a requirement to ensure that it maintains the necessary standards

Equality Impact Assessment

A Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010. After completing the assessment it has been determined that this proposal does not require an Equalities Impact Assessment

Workforce Impact

12 There are no workforce impacts associated with this report

Legal Impact

The Council has to ensure that the premises meets all relevant legislative requirements

Risk Management

14 There are no immediate risk management issues associated with this report

Consultation

15 There is no requirement under the Constitution for external consultation on this item

Recommendation(s)

16 That the Committee identify the works that they wish to proceed with

Reason for Proposed Decision(s)

17 To ensure that Margam Crematorium is able to continue to provide a high level of service

Implementation of Decision

18 For immediate implementation

List of Background Papers

19 None

Officer Contact

20 Mr Simon Brennan, Head of Property & Regeneration Tel: 01639 686371 or e-mail: s.brennan@npt.gov.uk